

## Will Robinson

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**From:** Will Robinson  
**Sent:** Monday, November 20, 2017 4:12 PM  
**To:** Brian Downs  
**Subject:** FW: Senate Appropriations Report  
**Attachments:** Copy of FY'18 Total Budget.xlsx

Good afternoon Brian,

I am needing this back as soon as you can, by Monday at the latest. With regards to #3, the cut will be referencing the Health Department's \$1.5 million dollar decrease it will not be including the \$30 million supplemental.

Thank you,

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**From:** Will Robinson  
**Sent:** Tuesday, September 05, 2017 10:40 AM  
**To:** 'cate.jeffries@okhca.org'; 'Brian Downs'; 'Ellen Buettner'; 'Eric Polak'; 'Erik Paulson'; 'Randy Dowell'; 'Shantha Varaha'; 'Doug MacMillan'; 'Kevin Statham'; 'Lealah Shahin'; 'Renee Banks'; 'Steven Buck'  
**Subject:** Senate Appropriations Report

Good morning,

The Senate has begun to put together the Annual Appropriations Report and we are needing a few responses from each agency.

- 1) The Total Budget Expenditures for FY'16
- 2) The Total Budget Expenditures for FY'17
- 3) If your agency received a cut compared to FY'17, please give a brief explanation of how you plan to handle that cut.

In addition, we are needing the attached Total Budget sheet updated with your expected budget for FY'18.

We are needing this information back by the end of the day Tuesday, September 12<sup>th</sup>. Please let me know if you have any questions or concerns.

Thank you in advance,

Will Robinson  
Fiscal Analyst

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